

## CABINET

### RECOMMENDATIONS TO THE COUNCIL

#### 3RD FEBRUARY 2010

#### 1. INTEGRATED FINANCIAL AND PERFORMANCE MONITORING – QUARTER 3 2009/2010

The Cabinet has considered a report on the Council's performance and financial position as at 31st December 2009.

It is therefore RECOMMENDED:

- (a) that the virements in excess of £100,000 as set out in Appendix 6 of the report be approved; and
- (b) that £150,000 be added to the Capital Programme in respect of the CCTV improvements as agreed on 16th September 2009 as part of the Shared Service arrangements.